

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	9,070	10,104.25	8	28,669	26,389.45	27	75,078.00	35.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,070	10,104.25	8	28,669	26,389.45	27	83,588.00	
LI % of Total	18.9%	29.4%	9.0%	5.1%	12.0%	4.4%	20.4%	
Residential New Construction	0	1,638.00	2	1,026	2,163.59	2	0.00	0.0%
Energy Star Lighting	740	69.00	6	99,967	5,055.03	301	0.00	0.0%
Energy Star Appliance	2,260	1,150.00	20	14,600	7,630.00	76	0.00	0.0%
Residential Conservation Service	35,950	21,273.00	52	157,022	101,261.82	194	163,462.00	61.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	38,950	24,130.00	80	272,615	116,110.44	573	163,462.00	
Res % of Total	81.1%	70.2%	89.9%	48.2%	52.7%	93.3%	39.9%	
C&I New Construction	0	0.00	0	0	980.32	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	232,637	71,275.60	8	163,046.63	43.7%
C&I Govt Small	0	126.35	1	5,362	4,272.34	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	0	126.35	1	264,399	77,703.26	14	163,046.63	
C&I % of Total	0.0%	0.4%	1.1%	46.7%	35.3%	2.3%	39.8%	
Report Total	48,020	34,360.60	89	565,683	220,203.15	614	410,096.63	
Budget Comparison					198,926.87		410,096.63	48.5%